

Town of Saugerties

2017 to 2018 Budget

	2017 Budget			2018 Budget			%	%
	Tax	Assessment or Unit	Rate per 1000 or Unit	Tax	Assessment or Unit	Rate per 1000 or Unit	Tax Increase	Rate Increase
General Townwide	\$ 6,706,099	1673069003	4.0083	\$ 6,784,042	1695227367	4.0018	1.16%	-0.16%
Village Resident Rate			4.0083			4.0018		-0.16%
General Town Outside Village	\$ 255,611	1398456046	0.1828	\$ 300,805	1417267498	0.2122	17.68%	16.12%
Highway Town Outside Village	\$ 2,885,504	1398456046	2.0633	\$ 2,949,602	1417267498	2.0812	2.22%	0.86%
Town Resident Rate			6.2544			6.2953		0.65%
Glasco Fire	\$ 456,890	404354043	1.1299	\$ 525,100	410810980	1.2782	14.93%	13.12%
Centerville Fire	\$ 678,911	598217168	1.1349	\$ 705,441	607110513	1.1620	3.91%	2.39%
Malden West Camp Fire	\$ 170,060	152771964	1.1132	\$ 188,160	154243533	1.2199	10.64%	9.59%
Mt Marion Fire	\$ 199,039	118669468	1.6773	\$ 202,701	119715205	1.6932	1.84%	0.95%
Saxton Fire	\$ 255,070	182121366	1.4005	\$ 306,084	184855176	1.6558	20.00%	18.23%
Fire Protection District	\$ 1,000	13546000	0.0738	\$ 1,000	13607500	0.0735	0.00%	-0.45%
Glasco Light	\$ 22,000	100164356	0.2196	\$ 23,000	100612250	0.2286	4.55%	4.08%
Malden Light	\$ 12,000	68288957	0.1757	\$ 12,000	69182761	0.1735	0.00%	-1.29%
Quarryville Light	\$ 3,500	18468825	0.1895	\$ 3,500	18620832	0.1880	0.00%	-0.82%
Garden Place Light	\$ 1,550	4925000	0.3147	\$ 1,550	4931000	0.3143	0.00%	-0.12%
Windemere Light	\$ 8,350	30529500	0.2735	\$ 8,350	30549500	0.2733	0.00%	-0.07%
Mt Marion Light	\$ 8,300	27415207	0.3028	\$ 8,350	27429899	0.3044	0.60%	0.55%
Barclay Heights Light 1	\$ 4,800	27066500	0.1773	\$ 4,800	27073000	0.1773	0.00%	-0.02%
Barclay Heights Light 2	\$ 11,450	57456500	0.1993	\$ 11,450	57656500	0.1986	0.00%	-0.35%
Barclay Lane Light	\$ 1,050	5286000	0.1986	\$ 1,050	5289000	0.1985	0.00%	-0.06%
Village Drive Lighting	\$ 2,000	8504930	0.2352	\$ 2,000	9409370	0.2126	0.00%	-9.61%
Library Operations	\$ 527,183	1757248816	0.3000	\$ 544,343	1781947168	0.3055	3.26%	1.82%
Library Capital Project	\$ 468,406	1757248816	0.2666	\$ 437,483	1781947168	0.2455	-6.60%	-7.90%
Ambulance	\$ 719,150	1760703979	0.4084	\$ 728,140	1785332842	0.4078	1.25%	-0.15%
Glasco Sewer Capital	\$ 1,942	1559.31	1.2454	\$ 2,345	1575.61	1.4883	20.75%	19.50%
Malden Sewer Capital	\$ -	409.25	0.0000	\$ -	410.55	0.0000	0.00%	0.00%
Malden Sewer O & M	\$ 126,722	324.15	390.9363	\$ 115,652	325.45	355.3603	-8.74%	-9.10%
Kings Highway Sewer	\$ 46,299	57.02	811.9783	\$ 46,724	144.95	322.3456	0.92%	-60.30%
Cafaldo Park Water Capital	\$ 14,223	15125500	0.9403	\$ 14,168	15236500	0.9299	-0.39%	-1.11%
Spaulding Lane Water Capital	\$ 3,422	62.3	54.9278	\$ 3,459	62.3	55.5217	1.08%	1.08%
Glasco Water Capital	\$ 50,508	303342740	0.0002	\$ 52,068	303342740	0.0002	3.09%	3.09%
Malden Water Capital	\$ 77,219	423.13	182.4947	\$ 74,022	424.8	174.2514	-4.14%	-4.52%
Kings Highway Water	\$ 20,801	15921900	1.3064	\$ 20,992	15845700	1.3248	0.92%	1.40%
Bluestone Pak Water	\$ 5,130	29.06	176.5313	\$ 6,118	29.06	210.5299	19.26%	19.26%